

平成31年度 富士見市国民健康保険特別会計(事業勘定)予算書(案)

【歳入】

(単位:千円)

| 款 | 項 | 目 | 節 | 予算額 | | 前年比較 | | 説明及び算出基礎 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------|-----------------|----------------|----------------|--------------|-----------|-----------|-----------|--|---------|-----|-------|---------------|-----------------|--------|-------------|-----------------|--------|----------------|---------------|-------------|---------------|--------|-------------|---------------|----------------|---------------|-------------|--------------|----------------|-------------|--------|-------------|-----------|--------|----------------|----------|-------------|----------|--------|-------------|-------------|----------------|-------------|-------------|-----------|----|-----------------|--------|
| | | | | 本年度 | 前年度 | 金額 | 増減率 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 国民健康保険税 | | | 2,121,510 | 2,062,793 | 58,717 | 2.85 | <p>〔31年度保険税調定見込〕</p> <table border="1"> <thead> <tr> <th></th> <th>調定額</th> <th>予定収納率</th> </tr> </thead> <tbody> <tr> <td>一般被保険者国民健康保険税</td> <td>2,745,097,418 円</td> <td>77.20%</td> </tr> <tr> <td>医療給付費分現年課税分</td> <td>1,504,500,400 円</td> <td rowspan="2">90.26%</td> </tr> <tr> <td>後期高齢者支援金分現年課税分</td> <td>467,821,400 円</td> </tr> <tr> <td>介護納付金分現年課税分</td> <td>168,175,400 円</td> <td rowspan="4">30.98%</td> </tr> <tr> <td>医療給付費分滞納繰越分</td> <td>424,973,493 円</td> </tr> <tr> <td>後期高齢者支援金分滞納繰越分</td> <td>132,165,608 円</td> </tr> <tr> <td>介護納付金分滞納繰越分</td> <td>47,461,117 円</td> </tr> <tr> <td>退職被保険者等国民健康保険税</td> <td>5,953,680 円</td> <td>36.82%</td> </tr> <tr> <td>医療給付費分現年課税分</td> <td>280,662 円</td> <td rowspan="2">95.50%</td> </tr> <tr> <td>後期高齢者支援金分現年課税分</td> <td>87,074 円</td> </tr> <tr> <td>介護納付金分現年課税分</td> <td>67,687 円</td> <td rowspan="4">32.19%</td> </tr> <tr> <td>医療給付費分滞納繰越分</td> <td>3,557,068 円</td> </tr> <tr> <td>後期高齢者支援金分滞納繰越分</td> <td>1,103,651 円</td> </tr> <tr> <td>介護納付金分滞納繰越分</td> <td>857,538 円</td> </tr> <tr> <td>合計</td> <td>2,751,051,098 円</td> <td>77.12%</td> </tr> </tbody> </table> <p>H31現年予定収納率 (一般現年+退職現年) 90.26%</p> <p>H30現年予定収納率 (一般現年+退職現年) 88.95%</p> | | 調定額 | 予定収納率 | 一般被保険者国民健康保険税 | 2,745,097,418 円 | 77.20% | 医療給付費分現年課税分 | 1,504,500,400 円 | 90.26% | 後期高齢者支援金分現年課税分 | 467,821,400 円 | 介護納付金分現年課税分 | 168,175,400 円 | 30.98% | 医療給付費分滞納繰越分 | 424,973,493 円 | 後期高齢者支援金分滞納繰越分 | 132,165,608 円 | 介護納付金分滞納繰越分 | 47,461,117 円 | 退職被保険者等国民健康保険税 | 5,953,680 円 | 36.82% | 医療給付費分現年課税分 | 280,662 円 | 95.50% | 後期高齢者支援金分現年課税分 | 87,074 円 | 介護納付金分現年課税分 | 67,687 円 | 32.19% | 医療給付費分滞納繰越分 | 3,557,068 円 | 後期高齢者支援金分滞納繰越分 | 1,103,651 円 | 介護納付金分滞納繰越分 | 857,538 円 | 合計 | 2,751,051,098 円 | 77.12% |
| | 調定額 | 予定収納率 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般被保険者国民健康保険税 | 2,745,097,418 円 | 77.20% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 医療給付費分現年課税分 | 1,504,500,400 円 | 90.26% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 後期高齢者支援金分現年課税分 | 467,821,400 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 介護納付金分現年課税分 | 168,175,400 円 | 30.98% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 医療給付費分滞納繰越分 | 424,973,493 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 後期高齢者支援金分滞納繰越分 | 132,165,608 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 介護納付金分滞納繰越分 | 47,461,117 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 退職被保険者等国民健康保険税 | 5,953,680 円 | 36.82% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 医療給付費分現年課税分 | 280,662 円 | 95.50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 後期高齢者支援金分現年課税分 | 87,074 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 介護納付金分現年課税分 | 67,687 円 | 32.19% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 医療給付費分滞納繰越分 | 3,557,068 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 後期高齢者支援金分滞納繰越分 | 1,103,651 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 介護納付金分滞納繰越分 | 857,538 円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 合計 | 2,751,051,098 円 | 77.12% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 国民健康保険税 | | | 2,121,510 | 2,062,793 | 58,717 | 2.85 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 一般被保険者国民健康保険税 | | 2,119,318 | 2,052,602 | 66,716 | 3.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1 | 医療給付費分現年課税分 | 1,357,962 | 1,333,208 | 24,754 | 1.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2 | 後期高齢者支援金分現年課税分 | 422,256 | 411,353 | 10,903 | 2.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 3 | 介護納付金分現年課税分 | 151,795 | 133,470 | 18,325 | 13.73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 4 | 医療給付費分滞納繰越分 | 131,657 | 123,928 | 7,729 | 6.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 5 | 後期高齢者支援金分滞納繰越分 | 40,945 | 38,231 | 2,714 | 7.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 6 | 介護納付金分滞納繰越分 | 14,703 | 12,412 | 2,291 | 18.46 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | 退職被保険者等国民健康保険税 | | 2,192 | 10,191 | △ 7,999 | △ 78.49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1 | 医療給付費分現年課税分 | 268 | 5,686 | △ 5,418 | △ 95.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2 | 後期高齢者支援金分現年課税分 | 83 | 1,781 | △ 1,698 | △ 95.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 3 | 介護納付金分現年課税分 | 65 | 1,279 | △ 1,214 | △ 94.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 4 | 医療給付費分滞納繰越分 | 1,145 | 940 | 205 | 21.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 5 | 後期高齢者支援金分滞納繰越分 | 355 | 294 | 61 | 20.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 6 | 介護納付金分滞納繰越分 | 276 | 211 | 65 | 30.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 国庫支出金 | | | 1 | 1 | 0 | 0.00 | ○ 東日本大震災に係る国民健康保険税減免についての国庫補助 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 国庫補助金 | | 1 | 1 | 0 | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1 | 災害臨時特例補助金 | 1 | 1 | 0 | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 1 | 災害臨時特例補助金 | 1 | 1 | 0 | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 県支出金 | | | 6,773,122 | 7,426,904 | △ 653,782 | △ 8.80 | ○ 普通交付金…都道府県化により、県が各市町村の保険給付費等に必要な費用を全額負担 ○ 特別交付金…①保険者努力支援分(36,113千円) ②特別調整分(8,958千円) ③都道府県繰入金(46,102千円) ④特定健診等負担金(25,370千円) ⑤ページー収納導入+ヘルスケアポイント取組(1,244千円) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 県補助金 | | 6,773,122 | 7,426,904 | △ 653,782 | △ 8.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1 | 保険給付費等交付金 | 6,773,122 | 7,426,904 | △ 653,782 | △ 8.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 1 | 普通交付金 | 6,655,335 | 7,311,419 | △ 656,084 | △ 8.97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 2 | 特別交付金 | 117,787 | 115,485 | 2,302 | 1.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 繰入金 | | | 915,941 | 1,091,909 | △ 175,968 | △ 16.12 | ○ 保険基盤安定制度に伴う国・県・市負担金を繰入 軽減分 189,292 千円 (保険税の7割、5割、2割軽減に伴うもの) 保険者支援分 135,817 千円 計 325,109 千円 ○ 一般会計繰入金 税収入不足分 441,723 千円 地方単独事業(福祉医療)実施に伴う国庫補助減額分 26,666 千円 ○ 出産育児一時金相当分 420,000円 × 97件 × 2/3 = 27,160 千円 ○ 事務費相当分(保険年金課・収税課・増進センター) 79,734 千円 ○ 財政安定化支援事業繰入金 15,548 千円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | 他会計繰入金 | | 915,940 | 1,091,908 | △ 175,968 | △ 16.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1 | 一般会計繰入金 | 915,940 | 1,091,908 | △ 175,968 | △ 16.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 1 | 保険基盤安定繰入金 | 325,109 | 313,493 | 11,616 | | 3.71 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 2 | 一般会計繰入金 | 468,389 | 659,986 | △ 191,597 | | △ 29.03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 3 | 出産育児一時金繰入金 | 27,160 | 29,960 | △ 2,800 | | △ 9.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 4 | 事務費繰入金 | 79,734 | 72,284 | 7,450 | | 10.31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 5 | 財政安定化支援事業繰入金 | 15,548 | 16,185 | △ 637 | | △ 3.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | 基金繰入金 | | 1 | 1 | 0 | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1 | 高額医療費貸付基金繰入金 | 1 | 1 | 0 | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 1 | 高額医療費貸付基金繰入金 | 1 | 1 | 0 | | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

平成31年度 富士見市国民健康保険特別会計(事業勘定)予算書(案)

【歳入】

(単位:千円)

| 款 | 項 | 目 | 節 | 予算額 | | 前年比較 | | 説明及び算出基礎 | |
|---|-----|------------|-----------|------------|------------|----------|---------|-------------------|--|
| | | | | 本年度 | 前年度 | 金額 | 増減率 | | |
| 5 | 繰越金 | | | 50,000 | 50,000 | 0 | 0.00 | | |
| | 1 | 繰越金 | | 50,000 | 50,000 | 0 | 0.00 | ○ 前年度からの繰越金 | |
| | | 1 | 繰越金 | 50,000 | 50,000 | 0 | 0.00 | | |
| | | | 1 | 繰越金 | 50,000 | 50,000 | 0 | 0.00 | |
| 6 | 諸収入 | | | 37,711 | 30,247 | 7,464 | 24.68 | | |
| | 1 | 延滞金加算金及び過料 | | 21,663 | 16,918 | 4,745 | 28.05 | ○ 一般被保険者に係る保険税延滞金 | |
| | | 1 | 一般被保険者延滞金 | 21,663 | 16,918 | 4,745 | 28.05 | | |
| | | | 1 | 一般被保険者延滞金 | 21,663 | 16,918 | 4,745 | 28.05 | |
| | 2 | 雑入 | | 16,048 | 13,329 | 2,719 | 20.40 | | |
| | | 1 | 雑入 | 130 | 1,202 | △ 1,072 | △ 89.18 | | |
| | | | 1 | 指定公費負担分 | 120 | 1,176 | △ 1,056 | △ 89.80 | ○ 対象者がいなくなることによる減 |
| | | | 2 | 傷害保険料個人納付金 | 0 | 2 | △ 2 | △ 100.00 | ○ 体育館のジム利用に変更したため減 |
| | | | 3 | 調理実習参加者負担金 | 10 | 24 | △ 14 | △ 58.33 | ○ 調理実習参加者負担金(増進センター) 20名×500円×1回=10,000円 |
| | | 2 | 返納金 | 3,032 | 2,634 | 398 | 15.11 | | |
| | | | 1 | 返納金 | 3,032 | 2,634 | 398 | 15.11 | ○ 国保資格喪失後の受診に対する返還金 |
| | | 3 | 第三者納付金 | 12,886 | 9,493 | 3,393 | 35.74 | | |
| | | | 1 | 第三者納付金 | 12,886 | 9,493 | 3,393 | 35.74 | ○ 交通事故等第三者行為に伴う納付金 |
| | | 合 | 計 | 9,898,285 | 10,661,854 | -763,569 | △ 7.16 | | |